

Entidad	Municipio	Tipo de Regis	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Programa Fon	Institucion	Eje Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	
13	58	1	2025	2	33 1	33 1	4 FAISM MUNIC	4 FAISM MUNIC	1	0	0	2	612	500000	500000	252974	0	0	0	
13	58	2	2025	2	33 1	33 1	4 FAISM MUNIC	4 FAISM MUNIC	1	0	0	2	614	8080727.2	8080727.2	3000000	0	0	0	
13	58	2	2025	2	33 1	33 1	4 FAISM MUNIC	4 FAISM MUNIC	1	0	0	2	615	11621090.8	11621090.8	3000000	0	0	0	
13	58	1	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	113	5932690.8	5932690.8	1383172.7	1046413.78	1046413.78	1046413.78	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	112	100000	100000	2500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	132	1061964.7	1061964.7	262289.25	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	134	260000	260000	65000	2338	2338	2338	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	144	150000	150000	0	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	152	50000	50000	12500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	155	100000	100000	25000	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	211	70000	70000	17500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	214	63710.84	63710.84	18710.84	3710.84	3710.84	3710.84	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	218	20000	20000	5000	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	221	80000	80000	20000	8062	8062	8062	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	246	40000	40000	10000	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	249	8590	8590	8590	0	0	8590	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	253	30000	30000	28149.72	28149.72	28149.72	28149.72	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	261	842096.04	842096.04	160524.01	110000	110000	110000	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	271	285750	285750	71437.5	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	272	15545.96	15545.96	6795.96	6795.96	6795.96	6795.96	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	283	185000	185000	46250	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	291	20000	20000	5000	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	296	33845.02	33845.02	33845.02	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	311	4155910.07	4155910.07	1008752.52	807277.19	807277.19	807277.19	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	317	2122.91	2122.91	2122.91	2122.91	2122.91	2122.91	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	329	98988.44	98988.44	24747.11	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	334	130000	130000	32500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	336	754	754	754	0	0	754	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	339	170000	170000	42500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	344	200000	200000	170327.15	170327.15	170327.15	170327.15	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	353	15000	15000	3750	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	355	251949.22	251949.22	62987.31	47251.19	47251.19	47251.19	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	357	3400	3400	3400	3400	3400	3400	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	359	10000	10000	2500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	392	40000	40000	10000	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	511	10000	10000	2500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	515	78000	78000	19500	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	519	15000	15000	3750	0	0	0	
13	58	2	2025	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	541	2900000	2900000	725000	0	0	0	
13	58	1	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	113	4827767.94	4574492.63	4574492.63	4574492.63	4574492.63	4574492.63	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	132	650000	722520.13	722520.13	722520.13	722520.13	722520.13	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	152	100000	21945.99	21945.99	21945.99	21945.99	21945.99	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	155	250000	0	0	0	0	0	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	211	172521.45	9209.5	9209.5	9209.5	9209.5	9209.5	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	214	157348.6	11200	11200	11200	11200	11200	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	218	31025.07	158904.49	158904.49	158904.49	158904.49	158904.49	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	221	120000	90073.51	90073.51	90073.51	90073.51	90073.51	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	253	139265.24	15844	15844	15844	15844	15844	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	261	800000	616810	616810	616810	616810	616810	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	271	400000	400000	400000	400000	400000	400000	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	282	200000	0	0	0	0	0	0
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	291	50000	0	0	0	0	0	0
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	311	6392635.02	6350003.13	6350003.13	6350003.13	6350003.13	6350003.13	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	313	160000	39266	39266	39266	39266	39266	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	329	200000	116105.6	116105.6	116105.6	116105.6	116105.6	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	344	127260	133681	133681	133681	133681	133681	
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	344	150000	0	0	0	0	0	0



TASQUILLO, COAHUILA DE ZARAGOZA, MEXICO  
2024-2027

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Entidad	Municipio	Tipo de Regis	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Programa Fon	Institucion	Eje Rendimiento	Reintegr	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	345	61260.98	111950.15	111950.15	111950.15	111950.15	111950.15
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	355	302012.7	183510.06	183510.06	183510.06	183510.06	183510.06
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	382	41884	30576.81	30576.81	30576.81	30576.81	30576.81
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	392	0	13272	13272	13272	13272	13272
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	1	441	50000	312186	312186	312186	312186	312186
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	523	150000	0	0	0	0	0
13	58	2	2024	2	33 1	33 1	5 FORTAMUN	5 FORTAMUN	1	0	0	2	541	669800	2291230.6	2291230.6	2291230.6	2291230.6	2291230.6

ELABORO  
**ING. ARO. RUBEN FERNANDEZ HINOJOSA**  
 DIRECTOR DE OBRAS PUBLICAS.



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2024-0007

REVISO  
**ENOHEMI VIRIDIANA CORTEZ MONTER**  
 OPERERA MUNICIPAL.



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2024-2027

AUTORIZO  
**LIC. ALBERTO B. GONZALEZ**  
 PRESIDENTE MU